San Antonio Public Library Construction Update December 1, 2021

Central Library First and Third Floors 2017-2022 Bond Renovations & Improvements

Funds: \$3M (2017 Bond) \$340K (private donations / Location/District: 600 Soledad / District 1 /

City Project Manager: Stacy Gonzales, PWD / **Project Architect**: Marmon Mok / **Construction Contract**: Belt Built **Project Scope**: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor children's area improvements to include transformation of story room, creation of family technology center, and renovation of family restrooms.

- Bi-weekly project meetings ongoing
- Facilities Committee recommended approval of conceptual design 7/8/20
- Briefing with Councilman Trevino held 8/14/20
- Design plans approved by Library Board on 10/28/20 1/27/21
- City Council approval of construction contract on 9/9/21
- Pre-Construction meeting held on 10/18/2021
- Construction began on 11/2/2021
- Interim services in place out of Launch SA area on 1st floor
- Entire scope fully funded, to include lactation area on 3rd, thanks to private fundraising by Library Foundation
- Project completion Spring 2022 (before scheduled book fair in May 2022)
- Project Phase: Construction
- Estimated Percentage Construction Complete: 5%

Central Library Texana Resource Center 2017-2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$700K (2017 Bond) \$416,848 (private donations) / Location/District: 600 Soledad, 6th floor, District 1

City Project Manager: Stacy Gonzales, PWD / Project Architect: Marmon Mok / Construction Contract: Belt Built

Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations

- Bi-weekly project meetings ongoing
- Donor Wall Conceptual Design endorsed by Library Facilities Committee on 2/12/20
- Fundraising efforts by the Library Foundation ongoing
- Library Board of Trustees approved schematic design on 7/24/19
- Facilities Committee and Library Board action projected Winter 2022
- City Council action on construction contract scheduled Winter 2022
- Interim service planning in place
- Construction: Spring 2022 Fall 2022
- Project completion Fall 2022
- Design process near completion to be presented for Library action within 2-3 months
- Anticipated start of construction April 2022 (project will not impact book fair event in May)
- Project Phase: Contracting
- Estimated Percentage Construction Complete: 0%

McCreless Branch Library 2017-022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$2.5M (2017 Bond); Capital Funding for HVAC & Roof \$300K / Location/District: 1023 Ada St., District 3

City Project Manager: Stacy Gonzales, PWD / Project Architect: Piwonka Sturrock / Construction Contract: Con-Cor Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Community Input Meeting held 12/15/18
- Design approval by Facilities Committee and Library Board June/July 2020
- City Council approval of construction contract 8/20/20
- Construction closure began 11/04/20
- Roof replacement finished (20th white roof completed for library system)
- Foundation plinth repairs completed; CPS work in progress
- Construction delays related to CPS electrical service upgrades and slow delivery of materials due to COVID
- Communication plan in place to update the public and key stakeholders of latest developments

- Interim service, with contact-free pick-up, available at Southside Lions Community Center
- Reopening date of February 2022 approved by Library Board on 10/27/21
- Project Phase: Construction
- Estimated Percentage Construction Complete: 75%

Memorial Branch Library 2017-2022 Bond Expansion, Renovations, Improvements & Space Reconfiguration

Funds: \$3.3M (2017 Bond) \$25K (private donation) / Location/District: 3222 Culebra, District 5

City Project Manager: Stacy Gonzales, PWD / **Project Architect:** Muñoz & Co. / **Construction Contract:** Kencon Constructors/Construction Managers, Ltd.

Project Scope: Comprehensive renovation, repairs, building system improvements, and space reconfigurations

- Community Input Meetings held 12/1/18 & 2/25/21
- Design Plan approved by Facilities Committee and Library Board in October 2020
- City Council approved construction contract 2/18/21
- Construction work began 3/2/2021
- Military Memorial Virtual Meeting 9/13/2021
- Interim service is being provided using Library-On-The-Go
- Construction delays faced due to COVID related shortage of fabrication & delivery of materials
- Delays presenting challenge to avoid concurrent branch closures in District 5 as requested by the community
- Communication plan in place to update the public and key stakeholders
- Reopening date of April 2022 approved by Library Board on 10/27/21
- Project Phase: Construction
- Estimated Percentage Construction Complete: 45%

Las Palmas Branch Library 2017-2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$1.7M (2017 Bond) \$160K (private donations) / Location/District: 515 Castroville Rd., District 5

City Project Manager: Stacy Gonzales, PWD / **Project Architect:** Seventh Generation Design / **Construction Contract:** Jamail & Smith Construction L.P.

Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Chiller replacement complete June 2019
- Community Input Meeting held 2/16/19
- Facilities Committee and Board Design Plan approval projected for Winter 2022
- City Council approval of construction contract scheduled for Winter 2022
- Public Information Meeting Winter 2022
- Construction scheduled to begin in May 2022
- Project construction to start after Memorial reopens to avoid concurrent closures in District 5
- Project Phase: Design
- Estimated Percentage Construction Complete: 0%

Forest Hills Branch Library 2017-2022 Bond Renovations, Weather Repair Project

Funds: \$1,604,000 Total funding (\$105,000–2017 Bond; \$1,474,000–2022 Capital Budget; \$25,000–Private Donation) **Location/District:** 5245 Ingram Rd., District 7 / **City Project Manager:** Stacy Gonzales, PWD / **Project Architect:**

Rehler Vaughn & Koone / Construction Contract: LMC

Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Community Input Meeting held 1/19/19
- Board approved schematic design 5/27/20
- Forest Hills sustained significant damage during the winter storm event in February 2021 and was forced to close indefinitely to the public. Initial remediation was done to mitigate further damage to the facility
- Coordination between PWD, SAPL, ORM and the city insurance adjusters have been on-going
- A Capital Funding request was approved as part of 2022 budget process
- Same contractors that worked on original bond project to assist with rebuilt of original project design
- Construction contract approval by City Council tentatively scheduled for Dec. 9, 2021
- A project schedule will be developed upon contract approval; ordering of materials will follow

- Interim services are being offered out of the Gilbert Garza Community Center
- Comprehensive communication plan in place to update the public and key stakeholders
- Construction schedule TBD

Central Library Weather Repairs

Funds: \$1,062,000 (2022 Capital Project) / Location/District: 600 Soledad, District 1

City Project Manager: Stacy Gonzales, PWD / Project Architect: N/A / Construction Contract: Alpha Building Corp

- Central Library sustained damage during the winter storm event in February 2021
- Most damage was limited to cooling tower and stairwell #1
- Initial remediation was done to mitigate further damage to the facility
- Damage has not impacted public service at Central Library
- A Capital Funding Request was approved as part of 2022 budget process.
- Construction contract approval by City Council tentatively scheduled for Dec. 16, 2021
- Construction schedule TBD

Central Library Exterior Painting

Funds: \$2M (2021 Capital Project) / Location/District: 600 Soledad, District 1 / City Project Manager: Stacy Gonzales, PWD / Project Architect: Beaty/Palmer Architects / Construction Contract: LMC Corporation

Project Scope: Re-painting of Central Library exterior

- Construction contract approved by City Council 10/14/2021
- Work will be coordinated with Central Bond project scope to minimize patron inconvenience
- A communication plan has been developed to keep staff, patrons and stakeholders informed
- Expected completion Spring 2022 (before the scheduled book fair in May 2022)
- Construction schedule TBD
- Project Phase: Design
- Estimated Percentage Construction Complete: 0%

Main/Soledad Street Project

Funds: \$9M (2017-2022 Bond project) - City Project Manager: Timothy Hayes, PWD

Project Architect: N/A / Construction Contract: TBD

- Main/Soledad project has been re-scoped to better fit the current budget
- Update will be provided to Facilities Committee and Library Board when schedule is determined
- Library is working with PWD to minimize impact around 2022 San Antonio Book Fair
- Close coordination with this project will be followed to minimize public service impact

Encino Library Playground/Exercise Area

Funds: \$375K (2020 CD# 9) / Location/District: 2515 E. Evans, D-9 / Library Project Manager: Mark Loiselle Project Architect: Dunaway Associates L.P/ Construction Contract: Whirlix Corporation; Marc 3 Construction Project Scope: Shaded play areas for children ages 2-5 and 5-12, shaded adult exercise stations, ADA accessible rubberized play surface at playground & swing area, walking path connecting playground and exercise area, amenities to include drinking fountain, trash cans, mutt-mitt station

- Design approved by Facilities Committee and Library Board in Nov/Dec 2020
- Playground & exercise equipment contract approved by City Council 9/2/2021
- Construction project signage is in place
- Construction groundbreaking held on 10/29/2021
- Stakeholder communication plan has been implemented
- Anticipated completion Winter 2022
- Project Phase: Contracting
- Estimated Percentage Construction Complete: 0%

Tobin Branch Library HVAC & Landscape improvements

Funds: \$250K (2021 Capital Project) / Location/District: 4134 Harry Wurzbach, D-10 / Library Project Manager:

Mark Loiselle / **Project Engineer:** H2MG Consulting / **Construction Contract**: Con-Cor Construction

Project Scope: Design and replace AHU#1 & other interior HVAC improvements; Site improvements

- HVAC design and construction pricing has been completed, Equipment procurement is in progress
- City Council approval of construction contract tentatively scheduled for December 2, 2021
- No Closure will be required for this project
- Anticipated completion Winter/Spring 2022
- Project Phase: Procurement
- Estimated Percentage Construction Complete: 0%

Brook Hollow Branch Library HVAC improvements

Funds: \$300K (2021 Capital Project) / Location/District: 530 Heimer, D-9 / Library Project Manager: Mark Loiselle / Project Consultant: Alderson & Associates / Construction Contract: Con-Cor Construction

Project Scope: Replacement of HVAC equipment

- HVAC Construction pricing has been completed
- City Council approval of construction contract tentatively scheduled for December 16, 2021
- A brief closure will be required for this project; Closure dates will be brought to the Facilities Committee and Library Board for approval
- Anticipated completion Spring 2022
- Project Phase: Procurement
- Estimated Percentage Construction Complete: 0%

Guerra Branch Library HVAC & Parking Lot improvements

Funds: \$400K (2021 Capital Project) / Location/District: 7978 W. Military, D-6 / Library Project Manager: Mark Loiselle / Project Consultant: H2MG Consultants / Construction Contract: LMC Construction

Project Scope: Replacement of HVAC equipment & parking lot improvements

- HVAC design has been completed; Construction pricing came in over-budget; scope is being re-evaluated
- Parking lot improvements are being evaluated
- A brief closure will be required for this project; Closure dates will be brought to the Facilities Committee and Library Board for approval
- Anticipated completion TBD
- Project Phase: Procurement
- Estimated Percentage Construction Complete: 0%

Johnston Branch Library HVAC improvements

Funds: \$300K (2021 Capital Project) / Location/District: 6307 Sun Valley, D-4 / Library Project Manager: Mark Loiselle / Project Consultant: Encotech Consultants / Construction Contract: Amstar Construction

Project Scope: Design & Replacement of HVAC equipment

- HVAC design is underway
- A brief closure may be required for this project; Closure dates will be brought to the Facilities Committee and Library Board for approval
- Anticipated completion TBD
- Project Phase: Design
- Estimated Percentage Construction Complete: 0%

Pan American Branch Library HVAC improvements

Funds: \$300K (2021 Capital Project) / Location/District: 1122 W Pyron, D-3 / Library Project Manager: Mark Loiselle / Project Consultant: H2MG Consultants / Construction Contract: TBD

Project Scope: Design & Replacement of HVAC equipment

- HVAC design is underway
- A brief closure may be required for this project; Closure dates will be brought to the Facilities Committee and Library Board for approval

- Anticipated completion TBD
- Project Phase: Design
- Estimated Percentage Construction Complete: 0%

Cortez Branch Library HVAC improvements

Funds: \$400K (2022 Deferred Maintenance Project) / Location/District: 2803 Hunter, D-4 / Library Project

Manager: Mark Loiselle / Project Consultant: H2MG Consultants / Construction Contract: TBD

Project Scope: Design & Replacement of HVAC equipment

- HVAC design is underway
- A brief closure may be required for this project; Closure dates will be brought to the Facilities Committee and Library Board for approval
- Anticipated completion TBD
- Project Phase: Design
- Estimated Percentage Construction Complete: 0%

Bazan Branch Library HVAC improvements

Funds: \$390K (2022 Deferred Maintenance Project) / Location/District: 2200 W Commerce, D-5 / Library

Project Manager: Mark Loiselle / Project Consultant: N/A / Construction Contract: TBD

Project Scope: Interior & exterior improvements to include flooring replacements, painting of interior and exterior surfaces, restroom renovations, parking lot and sidewalk improvements, exterior lighting upgrades

- Project pricing is underway; carpet selection is in progress
- City Council approval of construction contract tentatively scheduled for December 9, 2021
- A brief closure will be required for this project; Closure dates will be brought to the Facilities Committee and
 Library Board for approval
- Anticipated completion Spring 2022
- Project Phase: Procurement
- Estimated Percentage Construction Complete: 0%

Westfall Branch Library HVAC improvements

Funds: \$246K (2022 Deferred Maintenance Project) / Location/District: 6111 Rosedale, D-1 / Library Project

Manager: Mark Loiselle / Project Consultant: N/A / Construction Contract: TBD

Project Scope: Interior & exterior improvements to include flooring replacements, painting of interior and exterior surfaces, restroom renovations

- Project pricing is underway; carpet selection is in progress
- City Council approval of construction contract tentatively scheduled for December 16, 2021
- A brief closure will be required for this project; Closure dates will be brought to the Facilities Committee and Library Board for approval
- Anticipated completion Spring 2022
- Project Phase: Procurement
- Estimated Percentage Construction Complete: 0%

Mission Branch Library Courtyard gate repairs

Funds: \$52,000 (General Fund) / Location/District: 3134 Roosevelt Ave, D-3 / Library Project Manager: Mark Loiselle / Project Consultant: Geof Edwards / Construction Contract: Con-Cor Construction (JOC)

Project Scope: Repair damaged courtyard gates & upgrade remaining gates with improved hardware

- In December 2020, 1 courtyard gate failed and another gate was determined to be unstable.
- A contractor was brought in to stabilize and board up the openings, until an action plan was developed
- After consultation with our consultant, a plan was put in place to make necessary repairs
- Project Phase: Procurement
- Anticipated completion Winter 2022
- Estimated Percentage Construction Complete: 0%